Dear Friends in Christ,

I am happy to present this financial report for the Central Administrative Office of the Archdiocese of Omaha for the year ending June 30, 2022.

We have many reasons to give thanks for the gift of life in the risen Christ. We experience that life in the great vitality of the Catholic faith here in northeast Nebraska.

Beyond the manifestation of Catholic life you experience in your communities, I have the privilege of overseeing those efforts we must all undertake together. This report reflects the responsible stewardship that guides the use of material resources on the archdiocesan level.

Catholics face many challenges as we attempt to follow Jesus faithfully in the current culture. Since 2003, Mass attendance in the archdiocese has declined by 42%. Nebraska's population is becoming more concentrated in a few counties, and many rural counties continue to decline. In 2018 there were 126 active priests serving here. In 2033, the number will be 81.

While recent efforts at pastoral planning have been helpful, we realize that something significant is needed now to fulfill the Lord’s desire that we live as his disciples and share the joy of the gospel with others in the years to come.

Here in the Archdiocese of Omaha, we are undertaking a Journey of Faith in our parishes and schools. After much consultation in recent years, we have articulated a hopeful pastoral vision for our archdiocese. We have set an ambitious goal for our parishes to become missional (outward-looking) communities within the coming years. We see more clearly the need to realign our resources and beloved institutions to serve present and future needs, to assist us in becoming the people the Lord calls us to be for our neighbors and the next generation.

I am grateful for the good work of Mr. Jim Stolze, our Archdiocesan Finance Director, and his staff. The clergy and laity of our Archdiocesan Finance Council offer proper oversight of our financial administration all year long. Our administrative practices are examined by an independent auditing firm each year.

Be assured of my prayers for all of you. I count on your prayers for me, too, that we might follow Jesus faithfully and proclaim him generously in intentional and practical ways.

Sincerely yours in Christ.

MOST REVEREND GEORGE J. LUCAS • ARCHBISHOP OF OMAHA
The faithful and generous support of the Archbishop’s Annual Appeal over the years is a splendid example of stewardship in action. The Archbishop’s Annual Appeal is an important source of income for the Archdiocese of Omaha. Each parish gets its financial support through Sunday collections, but the Archbishop’s Annual Appeal is important to meet the needs of the wider Church community.

Our Archdiocesan Church faces needs and priorities that transcend our community and that no single parish alone can address. Some of these require the strength and resolve of our entire Catholic community working and sacrificing together as One Body.

Stewardship must begin with prayer and conversion and end with a joyful response of time, talent and treasure for the mission of the Church. The faithful of northeast Nebraska have answered the Lord’s call in the past, and continue to support the Archdiocese and the many programs and services which bring the healing touch of Jesus to our neighbors.

**Support Services Expenses**

**Chancery Administration**
- Chancery Operations (Utilities, Maintenance, Insurance) $281,982
- Office Supplies, Legal Fees, and Other Admin. Costs $410,964
- Nebraska Catholic Conference Assessment $319,115
- USCCB Assessment $61,976
- Papal Support $50,000
- Grants to External Apostolates $346,267

**Administrative Services**
- Data Support $230,907
- Facilities $519,213
- Finance $649,414
- St. John Vianney Residence $765,958

**Archbishop**
- Office of the Archbishop $276,253

**Vicar for Clergy**
- Servant Minister $30,989
- Clergy Conferences $23,168
- Support for Priests $415,540

**Human Resources**
- Human Resources $398,570

**Pastoral Planning**
- Pastoral Planning $37,483

**Victim Outreach & Prevention Office**
- Safe Environment Programs $127,201
- Victim Assistance $260,257

**Chancellor/Communications**
- Administration $421,703
- Office of Missions & Justice $7,585
- Jail / Prison Ministry $7,484

**Information Technology Office**
- Personnel, Software, Hardware $894,159

**Program Expenses**

**Parish Support Team**
- Parish Support $632,751
- Mentorship Program $71,516

**Catholic Schools**
- Catholic Schools Office $846,204
- Music in Catholic Schools $260,261

**Catholic Voice**
- The Catholic Voice $428,046

**Evangelization & Family Life Office**
- Marriage and Family Life Programs $404,621
- Sponsored Events $209,345

**Stewardship & Development Office**
- Grant Distributions $395,650
- Events and Programs $226,724
- Administration $707,115

**Archbishop’s Annual Appeal**
- External Distributions $1,392,500
- Administrative $313,094

**Metropolitan Tribunal**
- Tribunal $460,403

**Hispanic Ministry**
- Hispanic Ministry $163,823

**Office of Vocations**
- Vocations Staff, Events, and Promotions $242,374
- Seminarian Tuition, Stipends, and Benefits $1,008,120
- Permanent Diaconate Formation $96,577
- MAV Catholic, Young Adult, Totus Tuus $171,225
- Wayne Campus Ministry $146,176

**Office for Divine Worship**
- Salaries, Musicians, and Training $369,867

**Total Support Services and Program Expenses $15,102,579**
We are entrusted to be good stewards of gifts that God gives us

### TOTAL REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Archdiocesan Administration Fund (AAF)</td>
<td>$6,496,179</td>
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<tr>
<td>Archbishop’s Annual Appeal</td>
<td>$4,727,887</td>
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<td>Stewardship (Archbishop’s Dinner for Education, ACD)</td>
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<tr>
<td>St. John Vianney Residence</td>
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<td>Seminarian Collection / Vocations Donations</td>
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<td>Music in Catholic Schools</td>
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<td>Youth Events</td>
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<td>IT Fees</td>
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<td>Safe Environment</td>
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<td>Priest Support Donations</td>
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<td>The Catholic Voice</td>
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<td>EFLO Ministries Fees</td>
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<td>Other Revenue (Refunds, Interest Income, Rents)</td>
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<td>Hispanic Ministry Program Fees and Donations</td>
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<td>Facilities Fees</td>
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<td>Communications Special Collection</td>
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<td>Clergy Conferences</td>
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<td>St. Cecilia Institute Fees and Donations</td>
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<td>Young Adult Ministry (Fees for Totus Tuus, Conferences)</td>
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<td>Parish Support Team and Mentorship Program Fees</td>
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<td>Black Catholic Ministry Grant</td>
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<td>Finance Fees</td>
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<td>Rice Bowl Special Collection</td>
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<td>Unrestricted Donations and Bequests</td>
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<td>Priests’ Jubilee</td>
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<td>Tribunal Fees</td>
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<td>Ignite the Faith Distributions</td>
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<td>Excellence Fund Grants</td>
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<td>Teacher Scholarships</td>
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<td>Awaken Greatness</td>
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<td>Religious Formation</td>
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<td>Urban Parish Rebates</td>
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<td>Rural Parish Rebates</td>
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### ANNUAL APPEAL DISTRIBUTIONS

**$1,392,500**

- Catholic Charities
- Catholic High School Scholarships
- General Assistance Grants: Consortium
- All Saints School
- General Assistance Grants: CUES
- Madonna School
- Children’s Scholarship Fund
- St. Augustine Indian Mission
- Pope Paul VI Institute

### IGNITE THE FAITH DISTRIBUTIONS

**$191,560**

- Excellence Fund Grants
- Teacher Scholarships
- Awaken Greatness
- Youth Ministry Grants
- Religious Formation
- Urban Parish Rebates
- Rural Parish Rebates