



# the 2022 ANNUAL FINANCIAL REPORT

Dear Friends in Christ,

I am happy to present this financial report for the Central Administrative Office of the Archdiocese of Omaha for the year ending June 30, 2022.

We have many reasons to give thanks for the gift of life in the risen Christ. We experience that life in the great vitality of the Catholic faith here in northeast Nebraska.

Beyond the manifestation of Catholic life you experience in your communities, I have the privilege of overseeing those efforts we must all undertake together. This report reflects the responsible stewardship that guides the use of material resources on the archdiocesan level.

Catholics face many challenges as we attempt to follow Jesus faithfully in the current culture. Since 2003, Mass attendance in the archdiocese has declined by 42%. Nebraska's population is becoming more concentrated in a few counties, and many rural counties continue to decline. In 2018 there were 126 active priests serving here. In 2033, the number will be 81.

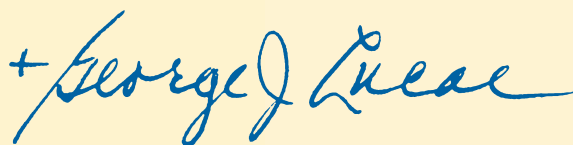
While recent efforts at pastoral planning have been helpful, we realize that something significant is needed now to fulfill the Lord's desire that we live as his disciples and share the joy of the gospel with others in the years to come.

Here in the Archdiocese of Omaha, we are undertaking a Journey of Faith in our parishes and schools. After much consultation in recent years, we have articulated a hopeful pastoral vision for our archdiocese. We have set an ambitious goal for our parishes to become missional (outward-looking) communities within the coming years. We see more clearly the need to realign our resources and beloved institutions to serve present and future needs, to assist us in becoming the people the Lord calls us to be for our neighbors and the next generation.

I am grateful for the good work of Mr. Jim Stolze, our Archdiocesan Finance Director, and his staff. The clergy and laity of our Archdiocesan Finance Council offer proper oversight of our financial administration all year long. Our administrative practices are examined by an independent auditing firm each year.

Be assured of my prayers for all of you. I count on your prayers for me, too, that we might follow Jesus faithfully and proclaim him generously in intentional and practical ways.

*Sincerely yours in Christ.*



MOST REVEREND GEORGE J. LUCAS • ARCHBISHOP OF OMAHA

# THE 2022 ANNUAL FINANCIAL REPORT

## *The Archbishop's Annual Appeal builds the Father's Kingdom*

The faithful and generous support of the Archbishop's Annual Appeal over the years is a splendid example of stewardship in action. The Archbishop's Annual Appeal is an important source of income for the Archdiocese of Omaha. Each parish gets its financial support through Sunday collections, but the Archbishop's Annual Appeal is important to meet the needs of the wider Church community.

Our Archdiocesan Church faces needs and priorities that transcend our community and that no single parish alone can address. Some of these require the strength and resolve of our entire Catholic community working and sacrificing together as One Body.

Stewardship must begin with prayer and conversion and end with a joyful response of time, talent and treasure for the mission of the Church. The faithful of northeast Nebraska have answered the Lord's call in the past, and continue to support the Archdiocese and the many programs and services which bring the healing touch of Jesus to our neighbors.

### SUPPORT SERVICES EXPENSES

#### CHANCERY ADMINISTRATION

Chancery Operations (Utilities, Maintenance, Insurance)	\$281,982
Office Supplies, Legal Fees, and Other Admin. Costs	\$410,964
Nebraska Catholic Conference Assessment	\$319,115
USCCB Assessment	\$61,976
Papal Support	\$50,000
Grants to External Apostolates	\$346,267

#### ADMINISTRATIVE SERVICES

Data Support	\$230,907
Facilities	\$519,213
Finance	\$649,414
St. John Vianney Residence	\$785,958

#### ARCHBISHOP

Office of the Archbishop	\$276,253
--------------------------	-----------

#### VICAR FOR CLERGY

Servant Minister	\$30,989
Clergy Conferences	\$23,168
Support for Priests	\$415,540

#### HUMAN RESOURCES

Human Resources	\$398,570
-----------------	-----------

#### PASTORAL PLANNING

Pastoral Planning	\$37,483
-------------------	----------

#### VICTIM OUTREACH & PREVENTION OFFICE

Safe Environment Programs	\$127,201
Victim Assistance	\$260,257

#### CHANCELLOR / COMMUNICATIONS

Administration	\$421,703
Office of Missions & Justice	\$7,585
Jail / Prison Ministry	\$7,484

#### INFORMATION TECHNOLOGY OFFICE

Personnel, Software, Hardware	\$894,159
-------------------------------	-----------

### PROGRAM EXPENSES

#### PARISH SUPPORT TEAM

Parish Support	\$632,751
Mentorship Program	\$71,516

#### CATHOLIC SCHOOLS

Catholic Schools Office	\$846,204
Music in Catholic Schools	\$260,261

#### CATHOLIC VOICE

The Catholic Voice	\$428,046
--------------------	-----------

#### EVANGELIZATION & FAMILY LIFE OFFICE

Marriage and Family Life Programs	\$404,621
Sponsored Events	\$209,345

#### STEWARDSHIP & DEVELOPMENT OFFICE

Grant Distributions	\$395,650
Events and Programs	\$226,724
Administration	\$707,115

#### ARCHBISHOP'S ANNUAL APPEAL

External Distributions	\$1,392,500
Administrative	\$313,094

#### METROPOLITAN TRIBUNAL

Tribunal	\$460,403
----------	-----------

#### HISPANIC MINISTRY

Hispanic Ministry	\$163,823
-------------------	-----------

#### OFFICE OF VOCATIONS

Vocations Staff, Events, and Promotions	\$242,374
Seminarian Tuition, Stipends, and Benefits	\$1,008,120
Permanent Diaconate Formation	\$96,577
MAV Catholic, Young Adult, Totus Tuus	\$171,225
Wayne Campus Ministry	\$146,176

#### OFFICE FOR DIVINE WORSHIP

Salaries, Musicians, and Training	\$369,867
-----------------------------------	-----------

**TOTAL SUPPORT SERVICES AND PROGRAM EXPENSES \$15,102,579**



# THE 2022 ANNUAL FINANCIAL REPORT

*We are entrusted to be good stewards of gifts that God gives us*

## TOTAL REVENUE

AAF 43.64% + ANNUAL APPEAL 31.76% + OTHERS 24.60 = 100%

**\$15,159,275**

Archdiocesan Administration Fund (AAF)	\$6,496,179	Facilities Fees	\$40,000
Archbishop's Annual Appeal	\$4,727,887	Communications Special Collection	\$31,957
Stewardship (Archbishop's Dinner for Education, ACD)	\$1,134,836	Clergy Conferences	\$24,525
St. John Vianney Residence	\$600,316	St. Cecilia Institute Fees and Donations	\$24,336
Seminarian Collection / Vocations Donations	\$480,842	Young Adult Ministry (Fees for Totus Tuus, Conferences)	\$24,237
Music in Catholic Schools	\$245,208	Parish Support Team and Mentorship Program Fees	\$24,047
Youth Events	\$158,214	Black Catholic Ministry Grant	\$20,000
IT Fees	\$150,362	Finance Fees	\$18,000
Safe Environment	\$134,672	Office of the Archbishop	\$14,280
Priest Support Donations	\$131,200	Rice Bowl Special Collection	\$10,489
The Catholic Voice	\$110,499	Unrestricted Donations and Bequests	\$9,973
Catholic Schools Office	\$82,431	Priests' Jubilee	\$5,806
EFLO Ministries Fees	\$73,403	Tribunal Fees	\$3,900
Other Revenue (Refunds, Interest Income, Rents)	\$337,302		
Hispanic Ministry Program Fees and Donations	\$44,375		

## ANNUAL APPEAL DISTRIBUTIONS \$1,392,500

## IGNITE THE FAITH DISTRIBUTIONS \$191,560

Catholic Charities	\$625,000	Excellence Fund Grants	\$92,035
Catholic High School Scholarships	\$220,000	Teacher Scholarships	\$28,138
General Assistance Grants: Consortium	\$150,000	Awaken Greatness	\$35,766
All Saints School	\$150,000	Youth Ministry Grants	\$15,211
General Assistance Grants: CUES	\$90,000	Religious Formation	\$9,978
Madonna School	\$52,500	Urban Parish Rebates	\$5,657
Children's Scholarship Fund	\$50,000	Rural Parish Rebates	\$4,775
St. Augustine Indian Mission	\$30,000		
Pope Paul VI Institute	\$25,000		

