Dear Friends in Christ,

I am happy to present this financial report for the Central Administrative Office of the Archdiocese of Omaha for the year ending June 30, 2021. This report reflects the responsible stewardship that guides the use of material resources on the archdiocesan level.

In my 13th year as your archbishop, I am continually amazed at the vitality of Catholic life that I experience in our communities. I have the privilege of overseeing those efforts that we must all undertake together.

We remain focused on setting a path forward for the long-term spiritual and financial health of our archdiocese. This includes the implementation of our goal for parishes to become missional communities by 2026. We have taken numerous proactive steps to assist and guide our parishes and schools in achieving this goal.

This goal is intended to refine our focus in support of our archdiocesan vision: One Church: Encountering Jesus, Equipping Disciples, Living Mercy.

Along with the financial and operational data noted in this report, it is important also to mention a few of the many pastoral highlights of the past year, including:

- Pastoral guidance, webinars, and workshops for parishes moving to becoming missional communities.
- 19 men studying for the priesthood.
- 10 men were ordained permanent deacons; 21 men are in diaconate formation.
- Hundreds of incarcerated men and women were assisted by our Prison and Jail Ministry’s 40 volunteers.
- Hundreds attended our pastoral conference with the theme of “Characteristics of a Missional Community.”
- Over 25,000 children/youth received safe environment training.
- With your financial assistance, Catholic Charities was able to help approximately 80,000 men, women, and children with meals, clothing, emergency shelter, and mental health support.
- Hundreds of teachers received professional development opportunities and spiritual formation.

There are many encouraging signs throughout our archdiocese as a result of the good and selfless work of priests, deacons, consecrated religious, countless lay faithful, parish staffs and chancery employees.

Accompanying this letter and report is our annual financial audit. Please take some time to review this report for a better appreciation of our stewardship and accountability for the period being reported.

I am grateful for the good work of Mr. Jim Stolze, our Chief Financial Officer, as well as the work of his staff. The Archdiocesan Finance Council offers proper oversight of our financial administration all year long. Our administrative practices and financial management are examined by an independent auditing firm each year.

As we give thanks together for Catholic life in the Archdiocese of Omaha, I give thanks to God for all of you. May we be open to the grace to follow Jesus Christ with generous hearts in the days to come.

Sincerely yours in Christ,

Most Reverend George J. Lucas • Archbishop of Omaha
The faithful and generous support of the Archbishop’s Annual Appeal over the years is a splendid example of stewardship in action. The Archbishop’s Annual Appeal is an important source of income for the Archdiocese of Omaha. Each parish gets its financial support through Sunday collections, but the Archbishop’s Annual Appeal is important to meet the needs of the wider Church community.

Our Archdiocesan Church faces needs and priorities that transcend our community and that no single parish alone can address. Some of these require the strength and resolve of our entire Catholic community working and sacrificing together as One Body.

Stewardship must begin with prayer and conversion and end with a joyful response of time, talent and treasure for the mission of the Church. The faithful of northeast Nebraska have answered the Lord’s call in the past, and continue to support the Archdiocese and the many programs and services which bring the healing touch of Jesus to our neighbors.

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**SUPPORT SERVICES EXPENSES**

**Chancery Admin.**
- Chancery Operations (Utilities, Maintenance, Insurance) $312,570
- Office Supplies, Legal Fees, and Other Admin. Costs $340,493
- Nebraska Catholic Conference Assessment $312,715
- USCCB Assessment $61,624
- Papal Support $50,000
- Grants to External Apostolates $935,361

**Administrative Services**
- Data Support $229,040
- Facilities $530,101
- Finance $652,887
- St. John Vianney Residence $611,903

**Archbishop**
- Office of the Archbishop $233,250

**Vicar for Clergy**
- Servant Minister $38,486
- Support for Priests $422,948

**Human Resources**
- Human Resources $341,391

**Pastoral Planning**
- Pastoral Planning $53,856

**Victim Outreach & Prevention Office**
- Safe Environment Programs $79,553
- Victim Assistance $244,012

**Chancellor / Communications**
- Administration $440,559
- Office of Missions & Justice $14,966
- Jail / Prison Ministry $3,511

**Information Technology Office**
- Personnel, Software, Hardware $844,151

**Program Expenses**

**Parish Support Team**
- Parish Support $597,000
- Mentorship Program $63,008

**Catholic Schools**
- Catholic Schools Office $762,814
- Music in Catholic Schools $273,300

**Catholic Voice**
- The Catholic Voice $641,984

**Evangelization and Family Life Office**
- Marriage and Family Life Programs $444,395
- Sponsored Events $14,496

**Stewardship & Development Office**
- Grant Distributions $346,601
- Events and Programs $59,510
- Administration $654,858

**Archbishop’s Annual Appeal**
- External Distributions $1,307,246
- Administrative $319,122

**Metropolitan Tribunal**
- Tribunal $452,741

**Hispanic Ministry**
- Hispanic Ministry $148,467

**Office of Vocations**
- Vocations Staff, Events, and Promotions $225,167
- Seminarian Tuition, Stipends, and Benefits $1,157,172
- Permanent Diaconate Formation $109,366
- MAV Catholic, Young Adult, Totus Tuus $175,449
- Wayne Campus Ministry $93,276

**Office for Divine Worship**
- Salaries, Musicians, and Training $341,776

**Total Support Services and Program Expenses** $14,940,926
# The 2021 Annual Financial Report

**The Archbishop’s Annual Appeal builds the Father’s Kingdom**

## Total Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Archdiocesan Administration Fund (AAF)</td>
<td>$6,836,371</td>
<td>Parish Support Team and Mentorship Program Fees</td>
<td>$36,199</td>
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<tr>
<td>Archbishop’s Annual Appeal</td>
<td>$4,536,201</td>
<td>Communications Special Collection</td>
<td>$25,983</td>
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<tr>
<td>Unrestricted Donations and Bequests</td>
<td>$796,792</td>
<td>Other Revenue (Refunds, Interest Income, Rents)</td>
<td>$22,022</td>
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<tr>
<td>Stewardship (ACD, Archbishop’s Dinner for Education)</td>
<td>$564,956</td>
<td>Young Adult Ministry (Totus Tuus, Conferences &amp; Activities)</td>
<td>$19,951</td>
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<td>St. John Vianney Residence</td>
<td>$551,865</td>
<td>Finance Fees</td>
<td>$18,000</td>
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<td>Seminarian Collection / Vocations Donations</td>
<td>$491,570</td>
<td>Office of the Archbishop</td>
<td>$15,409</td>
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<tr>
<td>The Catholic Voice</td>
<td>$277,762</td>
<td>Rice Bowl / CCHD Special Collections</td>
<td>$14,966</td>
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<td>Music in Catholic Schools</td>
<td>$221,751</td>
<td>Black Catholic Ministry Grant</td>
<td>$10,000</td>
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<td>Priest Support Donations</td>
<td>$158,331</td>
<td>Hispanic Ministry Program Fees and Donations</td>
<td>$9,417</td>
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<td>Safe Environment</td>
<td>$153,496</td>
<td>Priests’ Jubilee</td>
<td>$8,827</td>
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<td>IT Fees</td>
<td>$101,676</td>
<td>Youth Events</td>
<td>$8,517</td>
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<td>Catholic Schools Office</td>
<td>$83,467</td>
<td>St. Cecilia Institute Fees</td>
<td>$4,715</td>
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<td>EFLO Ministries Fees</td>
<td>$55,899</td>
<td>Tribunal Fees</td>
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<td>Facilities Fees</td>
<td>$40,203</td>
<td>Clergy Conferences</td>
<td>$460</td>
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Total Revenue: **$15,067,297**

## Annual Appeal Distributions

**$1,307,246**

<table>
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<th>Description</th>
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<tbody>
<tr>
<td>Catholic Charities</td>
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<td>Catholic High School Scholarships</td>
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<td>General Assistance Grants: Consortium</td>
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<td>All Saints School</td>
<td>$150,000</td>
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<tr>
<td>General Assistance Grants: CUES</td>
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<tr>
<td>Madonna School</td>
<td>$52,500</td>
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<tr>
<td>Children’s Scholarship Fund</td>
<td>$45,000</td>
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<td>St. Augustine Indian Mission</td>
<td>$30,000</td>
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<tr>
<td>Pope Paul VI Institute</td>
<td>$25,000</td>
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## Ignite the Faith Distributions

**$312,301**

<table>
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<th>Description</th>
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<tr>
<td>Excellence Fund Grants</td>
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<td>Teacher Scholarships</td>
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<td>Awaken Greatness</td>
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<td>Youth Ministry Grants</td>
<td>$14,410</td>
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<td>Religious Formation</td>
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<td>Urban Parish Rebates</td>
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<td>Rural Parish Rebates</td>
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