



Archdiocese
of Omaha

ONE CHURCH
ENCOUNTERING JESUS
EQUIPPING DISCIPLES
LIVING MERCY

Dear Friends in Christ,

I am happy to present this financial report for the Central Administrative Office of the Archdiocese of Omaha for the year ending June 30, 2021. This report reflects the responsible stewardship that guides the use of material resources on the archdiocesan level.

In my 13th year as your archbishop, I am continually amazed at the vitality of Catholic life that I experience in our communities. I have the privilege of overseeing those efforts that we must all undertake together.

We remain focused on setting a path forward for the long-term spiritual and financial health of our archdiocese. This includes the implementation of our goal for parishes to become missional communities by 2026. We have taken numerous proactive steps to assist and guide our parishes and schools in achieving this goal.

This goal is intended to refine our focus in support of our archdiocesan vision: One Church: Encountering Jesus, Equipping Disciples, Living Mercy.

Along with the financial and operational data noted in this report, it is important also to mention a few of the many pastoral highlights of the past year, including:

- Pastoral guidance, webinars, and workshops for parishes moving to becoming missional communities.
- 19 men studying for the priesthood.
- 10 men were ordained permanent deacons; 21 men are in diaconate formation.
- Hundreds of incarcerated men and women were assisted by our Prison and Jail Ministry's 40 volunteers.
- Hundreds attended our pastoral conference with the theme of "Characteristics of a Missional Community."
- Over 25,000 children/youth received safe environment training.
- With your financial assistance, Catholic Charities was able to help approximately 80,000 men, women, and children with meals, clothing, emergency shelter, and mental health support.
- Hundreds of teachers received professional development opportunities and spiritual formation.

There are many encouraging signs throughout our archdiocese as a result of the good and selfless work of priests, deacons, consecrated religious, countless lay faithful, parish staffs and chancery employees.

Accompanying this letter and report is our annual financial audit. Please take some time to review this report for a better appreciation of our stewardship and accountability for the period being reported.

I am grateful for the good work of Mr. Jim Stolze, our Chief Financial Officer, as well as the work of his staff. The Archdiocesan Finance Council offers proper oversight of our financial administration all year long. Our administrative practices and financial management are examined by an independent auditing firm each year.

As we give thanks together for Catholic life in the Archdiocese of Omaha, I give thanks to God for all of you. May we be open to the grace to follow Jesus Christ with generous hearts in the days to come.

Sincerely yours in Christ,

Most Reverend George J. Lucas • Archbishop of Omaha



THE 2021 ANNUAL FINANCIAL REPORT

We are entrusted to be good stewards of gifts that God gives us

The faithful and generous support of the Archbishop's Annual Appeal over the years is a splendid example of stewardship in action. The Archbishop's Annual Appeal is an important source of income for the Archdiocese of Omaha. Each parish gets its financial support through Sunday collections, but the Archbishop's Annual Appeal is important to meet the needs of the wider Church community.

Our Archdiocesan Church faces needs and priorities that transcend our community and that no single parish alone can address. Some of these require the strength and resolve of our entire Catholic community working and sacrificing together as One Body.

Stewardship must begin with prayer and conversion and end with a joyful response of time, talent and treasure for the mission of the Church. The faithful of northeast Nebraska have answered the Lord's call in the past, and continue to support the Archdiocese and the many programs and services which bring the healing touch of Jesus to our neighbors.

SUPPORT SERVICES EXPENSES

CHANCERY ADMIN.

Chancery Operations (Utilities, Maintenance, Insurance)	\$312,570
Office Supplies, Legal Fees, and Other Admin. Costs	\$340,493
Nebraska Catholic Conference Assessment	\$312,715
USCCB Assessment	\$61,624
Papal Support	\$50,000
Grants to External Apostolates	\$935,361

ADMINISTRATIVE SERVICES

Data Support	\$229,040
Facilities	\$530,101
Finance	\$652,687
St. John Vianney Residence	\$611,903

ARCHBISHOP

Office of the Archbishop	\$233,250
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VICAR FOR CLERGY

Servant Minister	\$38,486
Support for Priests	\$422,948

HUMAN RESOURCES

Human Resources	\$341,391
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PASTORAL PLANNING

Pastoral Planning	\$53,856
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VICTIM OUTREACH & PREVENTION OFFICE

Safe Environment Programs	\$79,553
Victim Assistance	\$244,012

CHANCELLOR / COMMUNICATIONS

Administration	\$440,559
Office of Missions & Justice	\$14,966
Jail / Prison Ministry	\$3,511

INFORMATION TECHNOLOGY OFFICE

Personnel, Software, Hardware	\$844,151
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PROGRAM EXPENSES

PARISH SUPPORT TEAM

Parish Support	\$597,000
Mentorship Program	\$63,008

CATHOLIC SCHOOLS

Catholic Schools Office	\$762,814
Music in Catholic Schools	\$273,300

CATHOLIC VOICE

The Catholic Voice	\$641,984
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EVANGELIZATION AND FAMILY LIFE OFFICE

Marriage and Family Life Programs	\$444,395
Sponsored Events	\$14,496

STEWARDSHIP & DEVELOPMENT OFFICE

Grant Distributions	\$346,601
Events and Programs	\$59,510
Administration	\$654,858

ARCHBISHOP'S ANNUAL APPEAL

External Distributions	\$1,307,246
Administrative	\$319,122

METROPOLITAN TRIBUNAL

Tribunal	\$452,741
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HISPANIC MINISTRY

Hispanic Ministry	\$148,467
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OFFICE OF VOCATIONS

Vocations Staff, Events, and Promotions	\$225,167
Seminarian Tuition, Stipends, and Benefits	\$1,157,172
Permanent Diaconate Formation	\$109,366
MAV Catholic, Young Adult, Totus Tuus	\$175,449
Wayne Campus Ministry	\$93,276

OFFICE FOR DIVINE WORSHIP

Salaries, Musicians, and Training	\$341,776
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TOTAL SUPPORT SERVICES AND PROGRAM EXPENSES \$14,940,926

THE 2021 ANNUAL FINANCIAL REPORT

The Archbishop's Annual Appeal builds the Father's Kingdom

TOTAL REVENUE

AAF 45.37% + ANNUAL APPEAL 30.11% + OTHERS 24.52 = 100%

\$15,067,297

Archdiocesan Administration Fund (AAF)	\$6,836,371	Parish Support Team and Mentorship Program Fees	\$35,199
Archbishop's Annual Appeal	\$4,536,201	Communications Special Collection	\$25,983
Unrestricted Donations and Bequests	\$796,792	Other Revenue (Refunds, Interest Income, Rents)	\$22,022
Stewardship (ACD, Archbishop's Dinner for Education)	\$564,956	Young Adult Ministry (Totus Tuus, Conferences & Activities)	\$19,951
St. John Vianney Residence	\$551,865	Finance Fees	\$18,000
Seminarian Collection / Vocations Donations	\$491,570	Office of the Archbishop	\$15,409
The Catholic Voice	\$277,762	Rice Bowl / CCHD Special Collections	\$14,966
Music in Catholic Schools	\$221,751	Black Catholic Ministry Grant	\$10,000
Priest Support Donations	\$158,331	Hispanic Ministry Program Fees and Donations	\$9,417
Safe Environment	\$153,496	Priests' Jubilee	\$8,827
IT Fees	\$101,676	Youth Events	\$8,517
Catholic Schools Office	\$83,467	St. Cecilia Institute Fees	\$4,715
EFLO Ministries Fees	\$55,899	Tribunal Fees	\$3,490
Facilities Fees	\$40,203	Clergy Conferences	\$460

ANNUAL APPEAL DISTRIBUTIONS **\$1,307,246**

Catholic Charities	\$550,000
Catholic High School Scholarships	\$214,746
General Assistance Grants: Consortium	\$150,000
All Saints School	\$150,000
General Assistance Grants: CUES	\$90,000
Madonna School	\$52,500
Children's Scholarship Fund	\$45,000
St. Augustine Indian Mission	\$30,000
Pope Paul VI Institute	\$25,000

IGNITE THE FAITH DISTRIBUTIONS **\$312,301**

Excellence Fund Grants	\$149,488
Teacher Scholarships	\$72,961
Awaken Greatness	\$49,847
Youth Ministry Grants	\$14,410
Religious Formation	\$11,081
Urban Parish Rebates	\$8,038
Rural Parish Rebates	\$6,477

